

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 2851 GRIFFIN ELEMENTARY SCHOOL

Page: 155

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,742,611	20.28	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,850,524	79.72	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	20	0.00	6,678	0.00	29,521,897	0.08
TOTAL	8,593,155	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,126	6,209	6,109	4,873,581
OTHER INSTRUCTIONAL PERSONNEL****	1,705	1,753	1,531	1,022,583
CONTRACTED INSTRUCTIONAL SERVICES	397	358	456	237,901
SCHOOL ADMINISTRATION	928	839	761	556,332
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	491	436	372	294,766
FOOD SERVICE	647	620	718	387,951
OPERATION AND MAINTENANCE OF PLANT	1,471	1,606	1,368	882,381
OTHER SCHOOL LEVEL SUPPORT SERVICES	563	527	327	337,660
TOTAL SCHOOL COST	14,328	12,348	11,642	8,593,155

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,755	5,105	5,030	1,981,600
ESOL	7,115	5,687	5,989	122,299
EXCEPTIONAL PROGRAMS	11,628	9,825	9,618	2,769,682
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	76,627	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	1,342	3,953,479
OTHER INSTRUCTIONAL MATERIALS	43,265	34,274,073
OTHER MATERIALS AND SUPPLIES	173,532	28,827,842

LIBRARY MEDIA MATERIALS 4,485 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 7,278 FOR SCHOOL 2851 AND 5,410,203 FOR THE DISTRICT

(2) NO FEPP FUNDED